Non-Meeting Revenue		
Contributions		
4252	ISOC Contribution (Operating)	Internet Society annual operating contribution (received in March)
4202	Endowment Contributions	Contributions to the IETF Endowment
4210	ISOC Contribution (Endowment)	Internet Society matching contribution to the IETF Endowment
4702	Other Contributions	Other contributions
Administrative In-Kind		Other contributions
4302	Conference Services	Value of depoted conferencing convices
4302 Other	Conference services	Value of donated conferencing services
4602	Interest in some	Internet on heady economic
	Interest Income	Interest on bank accounts
4515	Investment Interest Income	Interest on investments
N		
Meeting Revenue		
4002	Registration Fees	Meeting registration fees
4102	Sponsorship	Meeting sponsorship
4110	Sponsorship - In-Kind	Value of in-kind services provided as meeting sponsorship
4800	Hotel Commissions	Commissions received from hotels
4810	Rebates & Comps	Value of rebates and complimentary rooms received from hotels
4820	Host Recharge	Sponsors for specific meeting expenses
4115	Misc.	Miscellaneous meeting revenue, including insurance payouts
Meeting Expenses		
Venue Costs		
5502	Meeting Space	Venue hire
5504	Food & Beverage	Venue catering and bedrooms
	-	-
5508		Audio / visual services
5510	5% Overage Allocation	In case of overage on venue costs
5506	Exchange Rate Variance	In case of significant variance in budgeted exchange rate
Travel and Expenses	5303	Full travel and expenses costs of all staff and contractors
Meeting Support		
5206	Secretariat	Secretariat labour for meeting support
5208	Shipping	Shipping secretariat equipment
5414	Meeting Supplies	General meeting supplies
5212		Printing
	Printing	Temporary local staff
5210	Temporary Labor	
5216	Meeting Supplies Direct	Miscellaneous meeting support costs
NOC Support		
5102	NOC Lead	Contracted NOC Lead services
5104	Remote Participation Support	Contracted remote participation services
5108	Connectivity Support (In-Kind Circuits)	Value of in-kind circuits donated for the meeting
5105	NOC Support Miscellaneous	Miscellaneous NOC costs
5412	Non-Specific Mtg Expenses	NOC expenses not specific to a meeting
Other	Their opeone ring Expenses	
5415	Insurance	Maating analifia incurance
		Meeting specific insurance
5404	Credit Card/Bank Fees (Wires)	Credit card and bank fees
5406	Hackathon T-Shirts/Expense	Hackathon expenses & t-shirt printing and delivery costs
5410	VAT Recovery Fee	Fee to specialist VAT recovery agency
5416	Diversity & Inclusion	Onsite childcare provision & other programs
5407	Carbon Offsets (Sustainability)	
Site Visits		
5450	Staff Travel	Secretariat travel for venue site visits
5450	NOC Travel	NOC travel for venue site visits
5450	Executive Director/Other Travel	Executive Director/Other venue site visits
	Excounter Biroctor, orner maren	
3430		
Operating Expenses		
Operating Expenses Administration	Staff Costs	IETE LLC directly ample of avery this steff assts
Operating Expenses Administration 5002, 5004, 5016, 5030	Staff Costs	IETF LLC directly employed executive staff costs
Operating Expenses Administration 5002, 5004, 5016, 5030 Various	Operations	IETF LLC operational costs including IT, insurance, comms
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716	Operations Board Costs	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various	Operations Board Costs Secretariat - Admin	IETF LLC operational costs including IT, insurance, comms
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716	Operations Board Costs	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601	Operations Board Costs Secretariat - Admin	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602	Operations Board Costs Secretariat - Admin CPA Services	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702	Operations Board Costs Secretariat - Admin CPA Services Legal Services	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 8FC Services 5902	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5952 5962 Community Leadership	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 8FC Services 5902 5952 5962 Community Leadership 6901	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershij 6901 6902, 6904, & 6906	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadership 6901 6902, 6904, & 6906 7002	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support IAB Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershij 6901 6902, 6904, & 6906	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadership 6901 6902, 6904, & 6906 7002	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support IAB Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5952 5962 Community Leadership 6901 6902, 6904, & 6906 7002 7040	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support IAB Support Outreach Program	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Outreach Program
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershij 6901 6902, 6904, & 6906 7002 7040 7050 7100	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Ditresity Program
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershi 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program IRTF Support NomCom Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Outreach Program Project(s) related to Diversity Program ANRW sponsorship and IRTF dinner NomCom annual dinner
Operating Expenses Administration S002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5952 5952 5962 Community Leadership 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200 7300	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program IRTF Support	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Dutreach Program Project(s) related to Diversity Program ANRW sponsorship and IRTF dinner
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershig 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200 IETF Trust	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program IRTF Support NomCom Support Community Leadership Training	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Outreach Program Project(s) related to Diversity Program ANRW sponsorship and IRTF dinner NomCom annual dinner Special project fund for community leadership training
Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5902 5952 5962 Community Leadershi 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200 7300 EETF Trust 6102	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program IRTF Support NomCom Support Community Leadership Training	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Outreach Program Project(s) related to Diversity Program ANRW sponsorship and IRTF dinner NomCom annual dinner Special project fund for community leadership training
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Operating Expenses Administration 5002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5952 5952 5962 Community Leadership 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200 7300 IETF Trust 6102 6120 Special Projects	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support IAB Support Outreach Program Diversity Program IRTF Support NomCom Support Community Leadership Training IETF Standard Budget IETF Special Projects	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund IAB retreats and discretionary fund Project(s) related to Outreach Program Project(s) related to Diversity Program ANRW sponsorship and IRTF dinner NomCom annual dinner Special project fund for community leadership training IETF Trust operating budget IETF Trust operating budget
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Operating Expenses Administration S002, 5004, 5016, 5030 Various 5714 & 5716 5601 5602 5702 RFC Services 5952 5952 5952 5962 Community Leadershij 6901 6902, 6904, & 6906 7002 7040 7050 7100 7200 7300 IETF Trust 6102 6110 6120 Special Projects Tools 5006 6203	Operations Board Costs Secretariat - Admin CPA Services Legal Services RFC Production Center RFC Series Editor Replacement Independent Submissions Editor P Secretariat - Community leadership IESG Support Outreach Program Diversity Program IRTF Support NomCom Support Community Leadership Training IETF Standard Budget IETF Reserve 6802 Staff Costs Secretariat - IT	IETF LLC operational costs including IT, insurance, comms IETF LLC board retreats, non-meeting travel and discretionary fund Secretariat costs excluding IT, meetings and community leadership Accountants & Auditors Lawyers Contracted RFC Production Center Contracted replacement for RFC Series Editor and temporary project manager Non-meeting travel and expenses for ISE Secretariat costs for support of community leadership IESG retreats and discretionary fund Project(s) related to Outreach Program Project(s) related to Outreach Program ANRW sponsorship and IRTF dinner NomCom annual dinner Special project fund for community leadership training IETF Trust operating budget IETF Trust operating budget IETF Trust reserve Projects not related to any other category IETF LLC directly employed tools staff costs Secretariat IETF tools operations support cost
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