

IASA 2.0 Budget Estimates for 2018

As of 16 Aug 2018

Revenue	2018	YTD	Anticipated
ISOC	1,000,000	1,000,000	1,000,000
Miscellaneous	0	0	0
Total	\$1,000,000	\$1,000,000	\$1,000,000
In-kind	\$0	\$0	\$0
Total Revenue	\$1,000,000	\$1,000,000	\$1,000,000
Expenses			
Incorporation filing fees	5,000	-	5,000
Project Management			100,690
Lawyer billable hours	135,000	(55,194)	135,000
Insurance	25,000	0	25,000
Transition Expenses	25,000	0	25,000
Miscellaneous	17,500	0	17,500
Subtotal	\$207,500	-\$55,194	\$308,190
General Contingency - 10%	20,750	0	20,750
Total	\$228,250	-\$55,194	\$328,940
In-kind			
TBD			
Total In-kind	\$0	\$0	\$0
Total Expenses	\$228,250	-\$55,194	\$328,940
Revenue over Expenses	-\$771,750	\$944,806	-\$671,060